



ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining
37	Review Domain Model	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Incorporate Feedback	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Distribute Vetted Domain Model	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Incorporate Feedback	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Finalize OWI Integration Requirements	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Circulate Draft Deliverables to OWI Planning Committee	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Receive Feedback	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	Incorporate Feedback	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	Distribute Final Deliverables	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	Design Activities	\$0.00	Prorated	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$23,750.00
47	Conduct Design Development Meeting	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	Identify Development Mechanism	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	Establish Physical Design	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	Determine Logical Design	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	Identify Non-Functional Requirements	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	Establish Development Mechanism	\$0.00	Prorated	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00
53	Establish Codebase Structure	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
54	Establish Development Tools	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
55	Establish Configuration Management	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
56	Establish Test Plan and Support	\$0.00	Prorated	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
57	Implement OWI Adapter	\$0.00	Prorated	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00
58	Contact Adapter Vendor for Information About Solution	\$0.00	Prorated	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
59	Schedule Adapter Vendor Visit	\$0.00	Prorated	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
60	Create Backend Connectivity to Interface	\$0.00	Prorated	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
61	System and Domain Model Mapping	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	Map to the Specific Applications in the Affected Systems	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63	Identify Functionality to be Encapsulated as Web Services, Web Clients, and Broker	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64	Make Recommendations to Implement Electronic Exchange, Based on Analysis	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65	Create Schema	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66	Map Domain Model to GJXDM	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
67	Establish Logical Design	\$0.00	Prorated	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
68	Design OWI Message	\$0.00	Prorated	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
69	Design DOT Endpoint	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
70	Design Court Endpoint	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
71	Document Non-Functional Requirements	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72	Identify Security, Authentication Protocols	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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109	Develop and Test Server Code for Packaging OWI Error Message and Sending it to	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
110	Integrate and Test Web Service Client and Server Communication	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111	<b>Deploy Persistent XML</b>	<b>\$0.00</b>	<b>Prorated</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>
112	Deploy Persistent XML Instance Data for Error Handling	\$0.00	Prorated	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
113	Integrate Retrieval Functionality with Other Applications	\$0.00	Prorated	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
114	<b>Overall POC Testing</b>	<b>\$0.00</b>	<b>Prorated</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
115	<b>Court Endpoint and Acceptance Test</b>	<b>\$0.00</b>	<b>Prorated</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
116	Implement Web Service	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
117	Conduct Acceptance Testing	\$0.00	Prorated	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
118	<b>DOT Endpoint and Acceptance Test</b>	<b>\$0.00</b>	<b>Prorated</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
119	Implement Web Service	\$0.00	Prorated	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
120	Conduct Acceptance Testing	\$0.00	Prorated	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
121	<b>Project Wrap-Up and Demonstration</b>	<b>\$0.00</b>	<b>Prorated</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
122	Convene OWI Planning Committee and Other Stakeholders	\$0.00	Prorated	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
123	Demonstrate OWI POC	\$0.00	Prorated	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
124	Identify and Discuss Lessons Learned	\$0.00	Prorated	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
125	Identify and Discuss Issues for Broader Deployment	\$0.00	Prorated	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00

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